

Providence School District

William D'Abate
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,504	\$3,274	7.0%
Substitutes	\$273	\$499	-45.2%
Instructional Parapros	\$827	\$759	8.9%
Pupil-Use Technology	\$35	\$152	-76.7%
Instructional Materials	\$253	\$349	-27.5%
Total	\$4,892	\$5,033	-2.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$16	\$11	37.1%
Library & Media	\$186	\$37	398.0%
Extracurricular	\$98	\$0	100.0%
Student Health/Services	\$155	\$176	-12.3%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$34	\$64	-46.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$39	-100.0%
Therapists, Psychologists	\$163	\$99	63.8%
Total	\$652	\$427	52.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$244	\$150	62.7%
Food Service	\$261	\$399	-34.5%
Safety	\$351	\$339	3.5%
Building Upkeep	\$455	\$359	26.8%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,311	\$1,246	5.2%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$202	\$177	13.7%
School Office	\$161	\$150	7.7%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$363	\$327	10.9%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

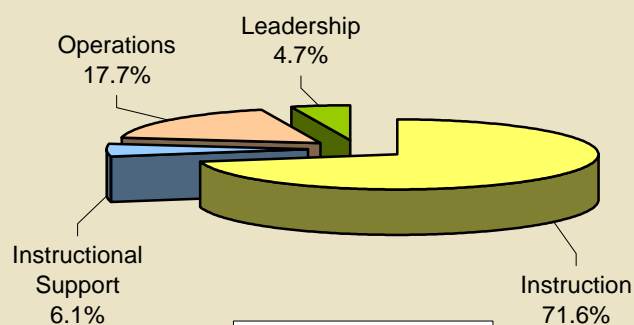
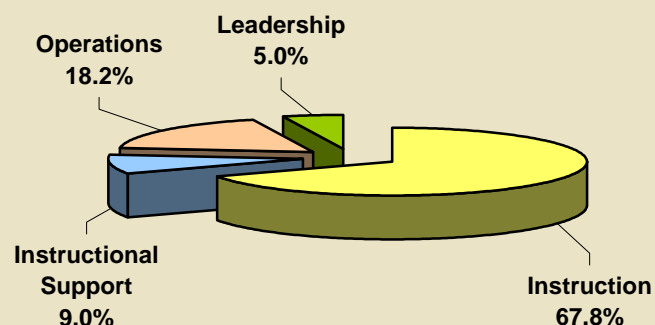
July 1999 - June 2000

Expenditures:	\$2,995,494
School Enrollment (ADM):	415
School Per Pupil:	\$7,218

July 1998 - June 1999

Expenditures:	\$3,087,638
School Enrollment (ADM):	439
School Per Pupil:	\$7,033

July 1999 - June 2000



July 1998 - June 1999